DEMAND NO. 30
POLICE

A - General Services (d) Administrative Services	**2055**	Police
	2059	Public Works
	2070	Other Administrative Services
B - Social Services (c) Water Supply, Sanitation Housing & Urban Development	**2216**	Housing
A - Capital Account of General Services	**4055**	Capital Outlay on Police
	4059	Capital Outlay on Public Works
A -Capital Account on Genral Services	**4070**	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Police

	Revenue	Capital	Total
Voted	**6509889**	**204349**	**6714238**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2055**	**Police**				
	00.001	**Direction & Administration**				
	60	Director General of Police				
	60.00.01	Salaries	60595	105570	105570	133767
	60.00.02	Wages	11214	4396	4396	3037
	60.00.05	Rewards	300	300	300	1000
	60.00.06	Medical Treatment	1335	3069	3069	1
	60.00.07	Allowances	56937	15640	15640	21740
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	1499	1499	1499	1499
	60.00.12	Foreign Travel Expenses	-	1	1	1
	60.00.13	Office Expenses	3797	3798	3798	3798
	60.00.16	Printing and Publications	1944	-	-	-
	60.00.24	Fuel and Lubricants	3852	3853	3853	3853
	60.00.27	Minor Civil and Electric Works	-	10000	10000	7500
	60.00.29	Repair and Maintenance	3898	2200	2200	2200
	60.00.41	Secret Service Expenditure	1000	1000	1000	1800
	60.00.49	Other Revenue Expenditure	5997	8500	8500	8500
Total	60	Director General of Police	152368	159828	159828	188698
	61	Purchase of Uniform and Other Items				
	61.00.21	Materials and Supplies	64264	65750	65750	86923
Total	61	Purchase of Uniform and Other Items	64264	65750	65750	86923
	62	ITBP, Rumtek				
	62.00.14	Rent, Rates and Taxes for Land and Buildings	99	100	100	100
Total	62	ITBP, Rumtek	99	100	100	100

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63	Setting up of Anti- Narcotic Cell				
	63.00.13	Office Expenses	-	-	-	1800
	63.00.49	Other Revenue Expenditure	464	550	550	550
Total	63	Setting up of Anti- Narcotic Cell	464	550	550	2350
	64	Special Investigation Fund				
	64.00.49	Other Revenue Expenditure	200	-	-	2000
Total	64	Special Investigation Fund	200	-	-	2000
	65	Nation Wide Emergency Response System (Central Share)				
	65.00.49	Other Revenue Expenditure	-	50000	-	-
Total	65	Nation Wide Emergency Response System (Central Share)	-	50000	-	-
Total	**00.001**	**Direction & Administration**	217395	276228	226228	280071
	00.003	**Education and Training**				
	61	Police Training Centre				
	61.00.01	Salaries	4683	9808	9808	7337
	61.00.02	Wages	700	345	345	-
	61.00.06	Medical Treatment	171	297	297	1
	61.00.07	Allowances	3991	1922	1922	1063
	61.00.08	Leave Travel Concession	-	1	1	1
	61.00.09	Training Expenses	-	1	1	1
	61.00.11	Domestic Travel Expenses	300	300	300	300
	61.00.13	Office Expenses	199	199	199	199
	61.00.24	Fuel and Lubricants	500	500	500	500
	61.00.29	Repair and Maintenance	200	200	200	200
	61.00.49	Other Revenue Expenditure	-	-	-	800
Total	61	Police Training Centre	10744	13573	13573	10402
	62	Police Training Centre at Yangang				
	62.00.01	Salaries	19070	28995	28995	27437
	62.00.02	Wages	988	933	933	770
	62.00.06	Medical Treatment	472	879	879	1
	62.00.07	Allowances	19160	6921	6921	6515
	62.00.08	Leave Travel Concession	-	1	1	1
	62.00.09	Training Expenses	-	1	1	1
	62.00.11	Domestic Travel Expenses	350	350	350	350
	62.00.13	Office Expenses	800	800	800	800
	62.00.24	Fuel and Lubricants	700	700	700	700
	62.00.29	Repair and Maintenance	-	200	200	200
Total	62	Police Training Centre at Yangang	41540	39780	39780	36775
Total	**00.003**	**Education and Training**	52284	53353	53353	47177
	00.101	**Crime Investigation & Vigilance**				
	62	Intelligence Branch				
	62.00.01	Salaries	178292	311330	311330	314640

(In Thousands of Rupees)

			Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	62.00.02	Wages	3093	1270	1270	599
	62.00.06	Medical Treatment	8132	9408	9408	1
	62.00.07	Allowances	156018	45335	27402	46408
	62.00.08	Leave Travel Concession	-	1	1	1
	62.00.09	Training Expenses	-	1	1	1
	62.00.11	Domestic Travel Expenses	2063	2063	2063	2063
	62.00.13	Office Expenses	3000	3000	3000	3000
	62.00.14	Rent, Rates & Taxes for Land and Buildings	934	619	619	619
	62.00.24	Fuel and Lubricants	5499	5500	5500	5500
	62.00.29	Repair and Maintenance	2200	1700	2150	1700
	62.00.41	Secret Service Expenditure	1000	1000	1000	1000
	62.00.49	Other Revenue Expenditure	1700	2500	2500	1400
Total	62	Intelligence Branch	361931	383727	366244	376932
	63	Crime Investigation Branch				
	63.00.01	Salaries	47343	81360	81360	85130
	63.00.02	Wages	3332	2527	2527	2455
	63.00.06	Medical Treatment	1945	2466	2466	1
	63.00.07	Allowances	39761	11493	11493	12656
	63.00.08	Leave Travel Concession	112	1	1	1
	63.00.09	Training Expenses	-	1	1	1
	63.00.11	Domestic Travel Expenses	1650	1650	1650	1800
	63.00.13	Office Expenses	1373	1223	1223	1500
	63.00.24	Fuel and Lubricants	1323	1625	1625	1800
	63.00.29	Repair and Maintenance	650	500	500	500
	63.00.41	Secret Service Expenditure	300	300	300	300
	63.00.49	Other Revenue Expenditure	-	-	-	1800
	82	Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (State Share)				
	63.82.49	Other Revenue Expenditure	6799	1800	1800	-
Total	82	Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (State Share)	6799	1800	1800	-
	83	Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)				
	63.83.49	Other Revenue Expenditure	-	-	-	1
Total	83	Strengthening of Enforcement Capabilities for Combating Illicit Traffic in Narcotic Drugs & Psychotropic Substance (Central Share)	-	-	-	1
	84	Anti Human Trafficking Unit Police Station				
	63.84.01	Salaries	19924	33166	33166	32627
	63.84.02	Wages	534	345	345	119
	63.84.06	Medical Treatment	939	999	999	1

Major /Sub-Major/Minor/Sub/Detailed Heads

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63.84.07 Allowances	14745	4608	4608	4866
	63.84.08 Leave Travel Concession	-	1	1	1
	63.84.09 Training Expenses	-	1	1	1
	63.84.11 Domestic Travel Expenses	700	700	700	700
	63.84.13 Office Expenses	787	798	798	798
	63.84.24 Fuel and Lubricants	864	900	900	900
	63.84.29 Repair and Maintenance	451	500	500	500
	63.84.41 Secret Service Expenditure	300	300	300	300
	63.84.55 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund	-	1	1	-
	63.84.56 Setting/ Strengthening of Women Help Desk in Police Stations	-	1	1	-
Total	84 Anti Human Trafficking Unit Police Station	39244	42320	42320	40813
	85 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund (Central Share)				
	63.85.49 Other Revenue Expenditure	-	-	-	1
Total	85 Strengthening of Anti- Human Trafficking Units under Nirbhaya Fund (Central Share)	-	-	-	1
	86 Setting/ Strengthening of Women Help Desk in Police Stations (Central Share)				
	63.86.49 Other Revenue Expenditure	-	-	-	1
Total	86 Setting/ Strengthening of Women Help Desk in Police Stations (Central Share)	-	-	-	1
Total	63 Crime Investigation Branch	143832	147266	147266	148760
Total	**00.101 Crime Investigation & Vigilance**	505763	530993	513510	525692
	00.104 Special Police				
	64 Sikkim Armed Police				
	64.00.01 Salaries	483452	791455	791455	803701
	64.00.02 Wages	1932	2342	2342	4284
	64.00.06 Medical Treatment	13281	23954	23954	1
	64.00.07 Allowances	385849	118944	118944	120933
	64.00.08 Leave Travel Concession	-	1	1	1
	64.00.09 Training Expenses	-	1	1	1
	64.00.11 Domestic Travel Expenses	7992	8000	8000	6000
	64.00.13 Office Expenses	1598	1593	1593	1793
	64.00.24 Fuel and Lubricants	4000	4000	4000	4000
	64.00.29 Repair and Maintenance	710	2210	2210	2210
	64.00.49 Other Revenue Expenditure	-	4500	4500	1500
	44 Head Office Establishment				
	64.44.01 Salaries	-	1	1	1
	64.44.02 Wages	-	1	1	1
	64.44.06 Medical Treatment	-	1	1	1
	64.44.07 Allowances	-	1	1	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	64.44.08 Leave Travel Concession	-	1	1	1
	64.44.09 Training Expenses	-	1	1	1
	64.44.11 Domestic Travel Expenses	-	201	201	201
	64.44.13 Office Expenses	-	301	301	301
	64.44.24 Fuel and Lubricants	-	301	301	301
	64.44.29 Repair and Maintenance	-	101	101	101
	64.44.41 Secret Service Expenditure	-	300	300	300
Total	44 Head Office Establishment	-	1210	1210	1210
Total	64 Sikkim Armed Police	898814	958210	958210	945634
	65 India Reserve Battalion				
	65.00.01 Salaries	298090	503528	503528	514890
	65.00.02 Wages	788	786	786	785
	65.00.06 Medical Treatment	12026	15244	15244	1
	65.00.07 Allowances	323818	102108	102108	125727
	65.00.08 Leave Travel Concession	3701	1	1	1
	65.00.09 Training Expenses	-	1	1	1
	65.00.11 Domestic Travel Expenses	8000	7900	7900	6000
	65.00.13 Office Expenses	1598	1598	1598	1598
	65.00.22 Arms & Ammunitions	55	1583	-	48
	65.00.24 Fuel and Lubricants	1558	2000	2000	2000
	65.00.29 Repair and Maintenance	1442	1000	1000	1000
Total	65 India Reserve Battalion	651076	635749	634166	652051
	66 India Reserve Battalion (2nd IRBn)				
	66.00.01 Salaries	203257	362454	362454	372879
	66.00.02 Wages	110	392	392	465
	66.00.06 Medical Treatment	7103	10983	10983	1
	66.00.07 Allowances	195288	61096	61096	61359
	66.00.08 Leave Travel Concession	-	1	1	1
	66.00.09 Training Expenses	-	1	1	1
	66.00.11 Domestic Travel Expenses	7947	7900	7900	6000
	66.00.13 Office Expenses	1599	1599	1599	1599
	66.00.22 Arms & Ammunitions	-	1270	-	1
	66.00.24 Fuel and Lubricants	2887	2888	2888	2888
	66.00.29 Repair and Maintenance	840	1220	1220	1220
Total	66 India Reserve Battalion (2nd IRBn)	419031	449804	448534	446414
	67 India Reserve Battalion (3rd IRBn)				
	67.00.01 Salaries	216897	366814	366814	369038
	67.00.02 Wages	504	441	441	345
	67.00.06 Medical Treatment	8140	11116	11116	1
	67.00.07 Allowances	200437	62184	62184	60498
	67.00.08 Leave Travel Concession	-	1	1	1
	67.00.09 Training Expenses	-	1	1	1
	67.00.11 Domestic Travel Expenses	8000	8000	8000	6000
	67.00.13 Office Expenses	1600	1600	1600	1600

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	67.00.22 Arms & Ammunitions	-	1650	450	1
	67.00.24 Fuel and Lubricants	2800	2800	2800	2800
	67.00.29 Repair and Maintenance	1449	1450	1450	1450
Total	67 India Reserve Battalion (3rd IRBn)	439827	456057	454857	441735
	68 India Reserve Battalion (4th IRBn)				
	68.00.01 Salaries	-	1	1	1
	68.00.02 Wages	-	1	1	1
	68.00.06 Medical Treatment	-	1	1	1
	68.00.07 Allowances	-	1	1	1
	68.00.11 Domestic Travel Expenses	-	1	1	1
Total	68 India Reserve Battalion (4th IRBn)	-	5	5	5
Total	**00.104 Special Police**	2408748	2499825	2495772	2485839
	00.108 State Headquarters Police				
	66 Traffic Police				
	66.00.01 Salaries	58245	91829	91829	97211
	66.00.02 Wages	1761	1073	1073	458
	66.00.06 Medical Treatment	1845	2783	2783	1
	66.00.07 Allowances	51504	21991	21991	23042
	66.00.08 Leave Travel Concession	-	1	1	1
	66.00.09 Training Expenses	-	1	1	1
	66.00.11 Domestic Travel Expenses	263	263	263	263
	66.00.13 Office Expenses	523	523	523	523
	66.00.24 Fuel and Lubricants	1550	1550	1550	1550
	66.00.29 Repair and Maintenance	210	210	210	210
Total	66 Traffic Police	115901	120224	120224	123260
	67 Reserve Lines & Police Band				
	67.00.01 Salaries	192794	327476	327476	348617
	67.00.02 Wages	11777	8086	8086	6087
	67.00.06 Medical Treatment	6907	9870	9870	1
	67.00.07 Allowances	160626	46784	46784	50125
	67.00.08 Leave Travel Concession	-	1	1	1
	67.00.09 Training Expenses	-	1	1	1
	67.00.11 Domestic Travel Expenses	1485	1485	1485	1485
	67.00.13 Office Expenses	990	990	990	1200
	67.00.14 Rent, Rates & Taxes for Land and Buildings	83	83	83	83
	67.00.24 Fuel and Lubricants	4500	4500	4500	4500
	67.00.29 Repair and Maintenance	500	1000	1000	1000
	67.00.49 Other Revenue Expenditure	-	480	480	480
Total	67 Reserve Lines & Police Band	379662	400756	400756	413580
Total	**00.108 State Headquarters Police**	495563	520980	520980	536840
	00.109 District Police				
	00.45 Gangtok District				
	00.45.01 Salaries	177553	324998	324998	331176

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.45.02 Wages	18810	8338	8338	2197
	00.45.06 Medical Treatment	4903	9831	9831	1
	00.45.07 Allowances	149593	49874	49874	50748
	00.45.08 Leave Travel Concession	-	1	1	1
	00.45.09 Training Expenses	-	1	1	1
	00.45.11 Domestic Travel Expenses	850	850	850	850
	00.45.13 Office Expenses	998	998	998	1000
	00.45.14 Rent, Rates & Taxes for Land and Buildings	1000	1000	1000	1000
	00.45.24 Fuel and Lubricants	3250	3250	3250	3500
	00.45.29 Repair and Maintenance	650	1000	1000	1200
	00.45.41 Secret Service Expenditure	300	300	300	300
Total	00.45 Gangtok District	357907	400441	400441	391974
	00.46 Gyalshing District				
	00.46.01 Salaries	84130	171283	171283	194657
	00.46.02 Wages	19405	7969	7969	2460
	00.46.06 Medical Treatment	2773	5191	5191	1
	00.46.07 Allowances	70654	26837	26837	31170
	00.46.08 Leave Travel Concession	-	1	1	1
	00.46.09 Training Expenses	-	1	1	1
	00.46.11 Domestic Travel Expenses	590	590	590	590
	00.46.13 Office Expenses	648	648	648	1000
	00.46.14 Rent, Rates & Taxes for land and Buildings	318	318	318	318
	00.46.24 Fuel and Lubricants	2250	2250	2250	2250
	00.46.29 Repair and Maintenance	840	840	840	840
	00.46.41 Secret Service Expenditure	300	300	300	300
Total	00.46 Gyalshing District	181908	216228	216228	233588
	00.47 Mangan District				
	00.47.01 Salaries	54914	109710	109710	123014
	00.47.02 Wages	12317	4471	4471	783
	00.47.06 Medical Treatment	795	3325	3325	1
	00.47.07 Allowances	46345	16795	16795	19195
	00.47.08 Leave Travel Concession	-	1	1	1
	00.47.09 Training Expenses	-	1	1	1
	00.47.11 Domestic Travel Expenses	743	743	743	743
	00.47.13 Office Expenses	1198	1198	1198	1198
	00.47.14 Rent, Rates & Taxes for Land and Buildings	207	207	207	207
	00.47.24 Fuel and Lubricants	1800	1800	1800	1800
	00.47.29 Repair and Maintenance	600	600	600	600
	00.47.41 Secret Service Expenditure	300	300	300	300
Total	00.47 Mangan District	119219	139151	139151	147843
	00.48 Namchi District				
	00.48.01 Salaries	222943	392709	392709	456677
	00.48.02 Wages	28531	10779	10779	2926
	00.48.06 Medical Treatment	4402	11892	11892	1
	00.48.07 Allowances	188293	61425	61425	73145

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	00.48.08 Leave Travel Concession	-	1	1	1
	00.48.09 Training Expenses	-	1	1	1
	00.48.11 Domestic Travel Expenses	1374	1375	1375	1375
	00.48.13 Office Expenses	1323	1323	1323	1323
	00.48.14 Rent, Rates & Taxes for Land and Buildings	412	413	413	800
	00.48.24 Fuel and Lubricants	3698	3700	3700	3700
	00.48.29 Repair and Maintenance	1560	1560	1560	1560
	00.48.41 Secret Service Expenditure	300	300	300	300
Total	00.48 Namchi District	452836	485478	485478	541809
	00.49 Pakyong District				
	00.49.01 Salaries	139529	269331	269331	295674
	00.49.02 Wages	17043	7625	7625	1868
	00.49.06 Medical Treatment	4380	8153	8153	1
	00.49.07 Allowances	117814	41322	41322	45828
	00.49.08 Leave Travel Concession	-	1	1	-
	00.49.09 Training Expenses	-	1	1	1
	00.49.11 Domestic Travel Expenses	912	850	850	850
	00.49.13 Office Expenses	999	999	999	1200
	00.49.14 Rent, Rates & Taxes for Land and Buildings	446	650	650	650
	00.49.24 Fuel and Lubricants	2493	2000	2000	2500
	00.49.29 Repair and Maintenance	499	500	500	800
	00.49.41 Secret Service Expenditure	300	300	300	300
Total	00.49 Pakyong District	284415	331732	331732	349672
	00.50 Soreng District				
	00.50.01 Salaries	94741	195827	195827	219108
	00.50.02 Wages	22023	9532	9532	2504
	00.50.06 Medical Treatment	3456	5935	5935	1
	00.50.07 Allowances	78643	30743	30743	35032
	00.50.08 Leave Travel Concession	-	1	1	1
	00.50.09 Training Expenses	-	1	1	1
	00.50.11 Domestic Travel Expenses	590	590	590	590
	00.50.13 Office Expenses	648	648	648	1000
	00.50.14 Rent, Rates & Taxes for land and Buildings	729	318	318	1420
	00.50.24 Fuel and Lubricants	1400	1400	1400	1800
	00.50.29 Repair and Maintenance	520	520	520	800
	00.50.41 Secret Service Expenditure	300	300	300	300
Total	00.50 Soreng District	203050	245815	245815	262557
	68 Range Office				
	68.00.01 Salaries	2761	1	1	1
	68.00.06 Medical Treatment	11	1	1	1
	68.00.07 Allowances	4356	1	1	1
	68.00.11 Domestic Travel Expenses	197	200	200	200
	68.00.13 Office Expenses	597	500	500	500
	68.00.24 Fuel and Lubricants	500	400	400	400
	68.00.29 Repair and Maintenance	98	100	100	100
	68.00.41 Secret Service Expenditure	700	600	600	600

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60	North and East				
	68.60.01	Salaries	3530	14306	14306	8867
	68.60.06	Medical Treatment	-	433	433	1
	68.60.07	Allowances	3392	3252	3252	1800
	68.60.08	Leave Travel Concession	106	1	1	1
	68.60.11	Domestic Travel Expenses	188	188	188	188
	68.60.13	Office Expenses	500	400	400	400
	68.60.24	Fuel and Lubricants	534	435	435	435
	68.60.29	Repair and Maintenance	159	160	160	160
	68.60.41	Secret Service Expenditure	300	300	300	400
	68.60.49	Other Revenue Expenditure	-	-	-	1500
Total	60	North and East	8709	19475	19475	13752
	61	South and West				
	68.61.01	Salaries	-	1	1	1
	68.61.02	Wages	-	1	1	1
	68.61.06	Medical Treatment	-	1	1	1
	68.61.07	Allowances	-	1	1	1
	68.61.08	Leave Travel Concession	-	1	1	1
	68.61.11	Domestic Travel Expenses	188	188	188	188
	68.61.13	Office Expenses	499	400	400	400
	68.61.24	Fuel and Lubricants	315	215	215	215
	68.61.29	Repair and Maintenance	70	70	70	70
	68.61.41	Secret Service Expenditure	300	300	300	400
	68.61.49	Other Revenue Expenditure	466	-	-	-
Total	61	South and West	1838	1178	1178	1278
Total	68	Range Office	19767	22456	22456	16833
Total	**00.109**	**District Police**	1619102	1841301	1841301	1944276
	00.113	**Welfare of Police Personnel**				
	69	Welfare Programmes				
	69.00.31	Grant in Aid General	10000	13200	13200	13200
Total	69	Welfare Programmes	10000	13200	13200	13200
Total	**00.113**	**Welfare of Police Personnel**	10000	13200	13200	13200
	00.114	**Wireless & Computers**				
	70	Police Communication Branch				
	70.00.01	Salaries	60515	102599	102599	109086
	70.00.02	Wages	3427	1565	1565	1059
	70.00.06	Medical Treatment	1226	3102	3102	1
	70.00.07	Allowances	47622	15086	15086	15848
	70.00.08	Leave Travel Concession	-	1	1	1
	70.00.09	Training Expenses	-	1	1	1
	70.00.11	Domestic Travel Expenses	1650	1650	1650	1650
	70.00.13	Office Expenses	1374	1374	1374	1374
	70.00.14	Rent, Rates & Taxes for Land and Buildings	154	248	248	248
	70.00.24	Fuel and Lubricants	1750	1750	1750	1750
	70.00.29	Repair and Maintenance	1987	2000	2000	2000

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	70	Police Communication Branch	119705	129376	129376	133018
Total	**00.114**	**Wireless & Computers**	119705	129376	129376	133018
	00.115	**Modernisation of Police Force**				
	19	National Scheme for Modernisation of Police and other forces				
	19.00.81	Modernisation of Police Force (Central Share)	24200	50000	6225	-
	19.00.82	Modernisation of Police Force (State Share)	3583	5000	5000	-
	19.00.83	Criminal Tracking Network and Systems (Central Share)	-	38000	-	-
	60	Criminal Tracking Network and Systems (Central Share)				
	19.60.49	Other Revenue Expenditure	-	-	-	1
Total	60	Criminal Tracking Network and Systems (Central Share)	-	-	-	1
Total	19	National Scheme for Modernisation of Police and other forces	27783	93000	11225	1
Total	**00.115**	**Modernisation of Police Force**	27783	93000	11225	1
	00.117	**Internal Security**				
	74	Check-Posts Administration (Head Quarter)				
	74.00.01	Salaries	6887	10920	10920	12089
	74.00.02	Wages	1493	728	728	458
	74.00.06	Medical Treatment	137	331	331	1
	74.00.07	Allowances	5271	1426	1426	1537
	74.00.08	Leave Travel Concession	52	1	1	1
	74.00.09	Training Expenses	-	1	1	1
	74.00.11	Domestic Travel Expenses	227	248	248	248
	74.00.12	Foreign Travel Expenses	-	1	1	1
	74.00.13	Office Expenses	330	331	331	331
	74.00.24	Fuel and Lubricants	99	100	100	200
	74.00.29	Repair and Maintenance	-	1	1	1
	74.00.49	Other Revenue Expenditure	189	170	170	170
Total	74	Check-Posts Administration (Head Quarter)	14685	14258	14258	15038
	75	Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)				
	75.00.01	Salaries	117935	198809	198809	193828
	75.00.06	Medical Treatment	3387	6024	6024	1
	75.00.07	Allowances	163259	88873	68871	86145
	75.00.08	Leave Travel Concession	-	1	1	1
	75.00.09	Training Expenses	-	1	1	1
	75.00.11	Domestic Travel Expenses	1014	1015	1015	1015
	75.00.13	Office Expenses	2000	2000	2000	2000
	75.00.14	Rent, Rates & Taxes for Land and Buildings	383	383	383	383
	75.00.24	Fuel and Lubricants	1712	1712	1712	1712
	75.00.29	Repair and Maintenance	498	500	500	900

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	75.00.27	Minor Civil and Electric Works	1497	1500	1500	1500
	75.00.41	Secret Service Expenditure	300	300	300	300
Total	75	Check-Posts at Other Places (Expenditure to be reimbursed by Government of India)	291985	301118	281116	287786
	76	Expenditure on Maintenance of Central Para-Military Force				
	76.00.49	Other Revenue Expenditure	-	1	1	1
Total	76	Expenditure on Maintenance of Central Para-Military Force	-	1	1	1
Total	**00.117**	**Internal Security**	306670	315377	295375	302825
Total	**2055**	**Police**	5763013	6273633	6100320	6268939
M.H.	**2059**	**Public Works**				
	01	Office Buildings				
	01.053	**Maintenance and Repairs**				
	61	Other Maintenance Expenditure				
	82	Maintenance & Repairs of Office buildings				
	61.82.27	Minor Civil and Electrical Works	4878	3000	3000	3000
Total	82	Maintenance & Repairs of Office buildings	4878	3000	3000	3000
Total	**01.053**	**Maintenance and Repairs**	4878	3000	3000	3000
Total	01	Office Buildings	4878	3000	3000	3000
Total	**2059**	**Public Works**	4878	3000	3000	3000
M.H.	**2070**	**Other Administrative Services**				
	00.106	**Civil Defence (50% Expenditure to be reimbursed by GOI)**				
	60	Establishment				
	60.00.01	Salaries	2835	7192	7192	10094
	60.00.02	Wages	3945	3293	3293	2756
	60.00.06	Medical Treatment	46	218	218	1
	60.00.07	Allowances	2339	1153	1153	1588
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	234	250	250	250
	60.00.13	Office Expenses	382	399	399	399
	60.00.24	Fuel and Lubricants	396	400	400	400
	60.00.29	Repair and Maintenance	199	200	200	200
Total	60	Establishment	10376	13107	13107	15690
Total	**00.106**	**Civil Defence (50% Expenditure to be reimbursed by GOI)**	10376	13107	13107	15690
	00.107	**Home Guards (50% Expenditure to be reimbursed by GOI)**				
	60	Establishment				
	60.00.01	Salaries	12579	22311	22311	23760
	60.00.02	Wages	1020	1056	1056	826
	60.00.06	Medical Treatment	474	657	657	1

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60.00.07	Allowances	9752	3051	3051	3237
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	250	250	250	250
	60.00.13	Office Expenses	800	800	800	800
	60.00.24	Fuel and Lubricants	705	800	800	800
	60.00.29	Repair and Maintenance	211	250	250	250
Total	60	Establishment	25791	29177	29177	29926
Total	**00.107**	**Home Guards (50% Expenditure to be reimbursed by GOI)**	25791	29177	29177	29926
	00.108	**Fire Protection and Control**				
	60	Establishment				
	60.00.01	Salaries	79490	134152	134152	153812
	60.00.02	Wages	5980	3916	3916	2983
	60.00.06	Medical Treatment	1818	4041	4041	1
	60.00.07	Allowances	59999	16488	16488	20036
	60.00.08	Leave Travel Concession	-	1	1	1
	60.00.09	Training Expenses	-	1	1	1
	60.00.11	Domestic Travel Expenses	1000	1000	1000	1000
	60.00.13	Office Expenses	1200	1200	1200	1500
	60.00.24	Fuel and Lubricants	4300	5000	5000	5500
	60.00.27	Minor Civil and Electric Work	2000	2000	2000	-
	60.00.29	Repair and Maintenance	2200	1500	1500	1500
Total	60	Establishment	157987	169299	169299	186334
Total	**00.108**	**Fire Protection and Control**	157987	169299	169299	186334
Total	**2070**	**Other Administrative Services**	194154	211583	211583	231950
M.H.	**2216**	**Housing**				
	06	Police Housing				
	06.053	Maintenance and Repairs				
	61	Other Maintenance Expenditure				
	89	Maintenance & Repairs				
	61.89.27	Minor Civil and Electric Works	5994	6000	6000	6000
Total	**06.053**	Maintenance and Repairs	5994	6000	6000	6000
Total	06	Police Housing	5994	6000	6000	6000
Total	**2216**	**Housing**	5994	6000	6000	6000
Total		**REVENUE SECTION**	5968039	6494216	6320903	6509889
		CAPITAL SECTION				
M.H.	**4055**	**Capital Outlay on Police**				
	00.207	**State Police**				
	44	Head Office Establishment				
	59	Purchase of Equipments				
	44.59.52	Machinery and Equipments	-	-	-	3000
Total	59	Purchase of Equipments	-	-	-	3000

(In Thousands of Rupees)

			Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60	Purchase of Vehicles				
	44.60.51	Motor Vehicles	26281	12224	14038	42776
Total	60	Purchase of Vehicles	26281	12224	14038	42776
	61	e- Bidding System				
	44.61.71	Information, Computer, Telecommunication (ICT) equipment	1000	-	-	-
Total	61	e- Bidding System	1000	-	-	-
	62	India Reserve Battalion				
	44.62.51	Motor Vehicles	7086	-	4053	-
	44.62.60	Other Capital Expenditure	37099	-	-	-
	44.62.72	Buildings and Structures	-	13937	13937	3000
Total	62	India Reserve Battalion	44185	13937	17990	3000
	63	Modernisation of Police Force (Central Share)				
	44.63.60	Other Capital Expenditure	-	-	-	110000
Total	63	Modernisation of Police Force (Central Share)	-	-	-	110000
	64	Modernisation of Police Force (State Share)				
	44.64.60	Other Capital Expenditure	-	-	-	11350
Total	64	Modernisation of Police Force (State Share)	-	-	-	11350
	65	Major Repairs of Police Station				
	44.65.60	Other Capital Expenditure	-	-	-	14323
Total	65	Major Repairs of Police Station	-	-	-	14323
	66	Renovation of Police Guest House at Sichey				
	44.66.60	Other Capital Expenditure	-	-	-	4000
Total	66	Renovation of Police Guest House at Sichey	-	-	-	4000
	67	Construction of Model Police Station at Jorethang				
	44.67.72	Buildings and Structures	-	-	-	5000
Total	67	Construction of Model Police Station at Jorethang	-	-	-	5000
	68	Upgradation of PTC, Yangang				
	44.68.72	Buildings and Structures	-	-	-	4000
	44.68.73	Infrastructural Assets	-	-	-	3700
Total	68	Upgradation of PTC, Yangang	-	-	-	7700
Total	44	Head Office Establishment	71466	26161	32028	201149
	45	Gangtok District				
	61	Major Repairs of SDPO Office at Singtam				
	45.61.72	Buildings and Structures	-	-	-	2000
Total	61	Major Repairs of SDPO Office at Singtam	-	-	-	2000
Total	45	Gangtok District	-	-	-	2000

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46	Gyalshing District				
	60	Modernization of Police Stations at Gyalshing (State Share of MPF)				
	46.60.72	Buildings and Structures	13742	-	-	-
Total	60	Modernization of Police Stations at Gyalshing (State Share of MPF)	13742	-	-	-
Total	46	Gyalshing District	13742	-	-	-
	49	Pakyong District				
	49.00.71	Information, Computer, Telecommunication (ICT) equipment	-	400	400	-
Total	49	Pakyong District	-	400	400	-
	50	Soreng District				
	50.00.71	Information, Computer, Telecommunication (ICT) equipment	-	400	400	-
	60	Modernization of Police Stations at Nayabazar (State Share of MPF)				
	50.60.72	Buildings and Structures	3500	-	-	-
Total	60	Modernization of Police Stations at Nayabazar (State Share of MPF)	3500	-	-	-
Total	50	Soreng District	3500	400	400	-
Total	**00.207**	**State Police**	88708	26961	32828	203149
	00.208	**Special Police**				
	60	Civil Defence- Home Guards				
	61	Purchase of Vehicle				
	60.61.51	Motor Vehicles	1155	-	-	-
Total	61	Purchase of Vehicle	1155	-	-	-
Total	60	Civil Defence- Home Guards	1155	-	-	-
	64	Sikkim Armed Police				
	61	Purchase of Vehicle				
	64.61.51	Motor Vehicles	1848	14000	14000	-
Total	61	Purchase of Vehicle	1848	14000	14000	-
Total	64	Sikkim Armed Police	1848	14000	14000	-
Total	**00.208**	**Special Police**	3003	14000	14000	-
Total	**4055**	**Capital Outlay on Police**	91711	40961	46828	203149
M.H.	**4059**	**Capital Outlay on Public Works**				
	60	Other Buildings				
	60.051	**Construction**				
	44	Fire Services				
	80	Construction of Fire Stations				

(In Thousands of Rupees)

	Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	44.80.72	Buildings and Structures	4500	-	-	-
Total	80	Construction of Fire Stations	4500	-	-	-
Total	44	Fire Services	4500	-	-	-
Total	**60.051**	**Construction**	4500	-	-	-
Total	60	Other Buildings	4500	-	-	-
Total	**4059**	**Capital Outlay on Public Works**	4500	-	-	-
M.H.	**4070**	**Capital Outlay on Other Administrative Services**				
	00.800	**Other Expenditure**				
	70	Fire Services				
	62	Purchase of Fire Fighting Equipment				
	70.62.60	Other Capital Expenditure	3000	-	-	-
Total	62	Purchase of Fire Fighting Equipment	3000	-	-	-
	63	Purchase of Vehicle				
	70.63.51	Other Capital Expenditure	-	-	-	1200
Total	63	Purchase of Vehicle	-	-	-	1200
Total	70	Fire Services	3000	-	-	1200
Total	**00.800**	**Other Expenditure**	3000	-	-	1200
Total	**4070**	**Capital Outlay on Other Administrative**	3000	-	-	1200
Total		**CAPITAL SECTION**	99211	40961	46828	204349
Total		**Voted**	6067250	6535177	6367731	6714238
Rec	*2055*	*Police, 00.911-Recoveries of Over Payments*	*2494*		-	-